

Appendix 1

Code	Indicator Name	22/23 Q1 YTD Value	23/24 Q1 YTD Value	24/25 Q1 YTD Value	25/26 Q1 YTD Value	25/26 Q1 YTD Target	25/26 Q1 Business Manager Comments
ARK002	Number of homes delivered through our housing development company Arkwood	29	60	87	97	N/A	We continue to complete homes at Manea and Wirksworth and both are expected to be built out this financial year at this time. However, see notes for ARK003 below, the impact of the delay in commencing both of these sites will impact upon expected completed units during this financial year.
ARK003	Number of plots commenced to date through our housing development company Arkwood	87	87	87	170	N/A	We have a number of sites currently underway and further sites at Long Bennington and Lowfield Lane are expected to commence during the Autumn. However, we have experienced delays with planning at Long Bennington, which is now expected to go to September Committee (we expected April). Additionally, the Lowfield Lane procurement exercise has required a longer period of time to undertake value engineering to achieve a project value that is in line with viability cost expectations, which we have now achieved. Both may impact upon the expected commencements within this financial year.